



**EAST AMWELL TOWNSHIP
BOARD OF EDUCATION
PROPOSED BUDGET
2023-2024**

*Budget provides continuation of our guiding principle
“All the Children, All the Time”*

BUDGET PRIORITIES

- ❖ Academic Support Programs to ensure student growth and provide early interventions as needed
- ❖ Maintain academic programs and services including:
 - *Full Day Kindergarten, Integrated Preschool, Extended School Year*
 - *Early Intervention, Basic Skills, Tutorial, Counseling Support*
 - *Spanish Grades 3-8, Enrichment, Specials*
 - *No fee co curricular & extra curricular activities*
 - *Paraprofessionals for special needs students and student support*
- ❖ Life Skills program for special needs students
- ❖ Continued provision of enhanced educational experiences
 - *Peer Leaders, Character Education, EATV, Field Trips, Participation in Cougar Share, Band & Chorus*
- ❖ Maintain average class size
 - *Grades K-3 = 17*
 - *Grades 4-6 = 16*
 - *Grades 7-8 = 14*
- ❖ Participation in School Choice Program
- ❖ Use of Emergency Reserve and Grant funds for Wireless Access upgrade to improve security throughout the District

BUDGET SPECIFICS

- ❖ *Use of Capital Reserve to repay Short Term Note from April 2021 No Tax Impact Referendum*
 - *Received \$346,573 in Debt Service Aid*
- ❖ *Special Education Supports and Evaluations*
- ❖ *Continuation of district-wide technology programs:*
 - *Achieve 3000*
 - *LinkIt!*
 - *Genesis Student Information*
 - *Blackboard Connect Mass Notification System*
 - *IEP Direct Special Education/504 Direct*
 - *CDK Financial and Personnel Packages*
 - *Various student educational programs*
 - *Student curriculum licenses*
 - *ST Math/Smarty Ants/IXL Math*
 - *Learning A-Z*
 - *Google Read & Write*
 - *BehaviorFlow – program to improve outcomes and achieve goals*
- ❖ *1:1 Take Home Technology initiative – Chromebooks/iPads*
- ❖ *Upgraded WiFi*

COST REDUCTIONS/SAVINGS

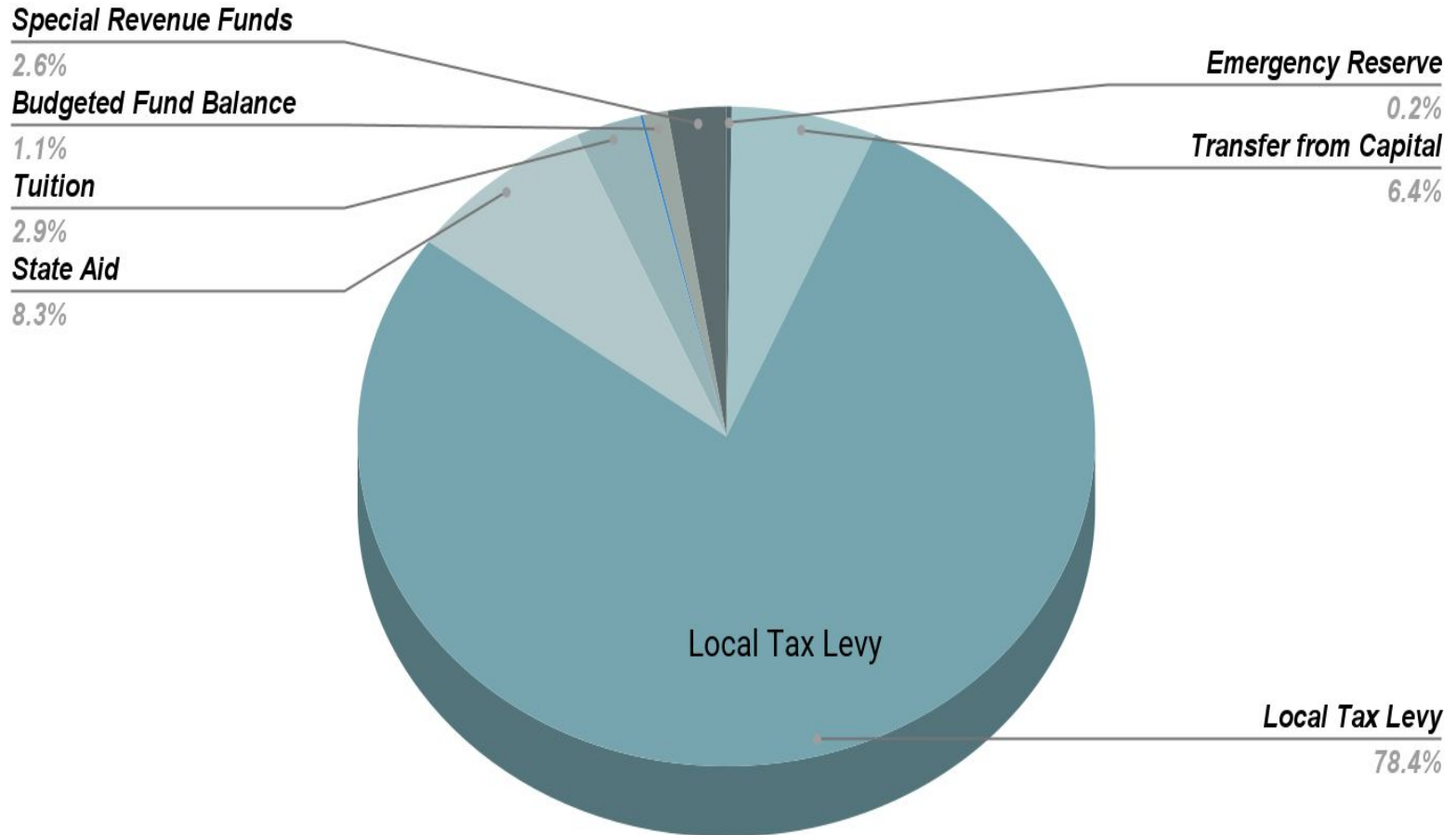
- ❖ Shared Services
 - *Business Administrator/Speech Therapist/Nursing*
 - *Counselor/Child Study Team Evaluations*
 - *Transportation/Professional Development/Election Services*
 - *Municipality snow plowing/grass cutting/cleaning/tech services*
- ❖ Membership in Educational Services Commissions
 - *Discounted supplies & shared services*
- ❖ State Contract Pricing
 - *Discounted supplies*
- ❖ Discounted Utility costs through participation in ACES
- ❖ Insurance (NJSIG)
 - *Benefit of “pooling of risk”*
 - *Annual Safety Grant*
 - *Vector Solution Training platform for required trainings – no cost*
 - *NEPHA Employment Hotline/Resources*
- ❖ School Choice Aid of \$353,976{24 students}
- ❖ Preschool program/ Out-of-District tuition students received
- ❖ In-house Special Education Programs
- ❖ Health benefits employee contribution
- ❖ No Tax Referendum in April 2021 – Received \$346,573 in Aid, saving district money while completing Capital Improvement projects

American Rescue Plan Funding

- ❖ Additional Counselor available to provide extra support to students
- ❖ Educational Technology to support student achievement and identify areas of intervention
- ❖ Summer enrichment opportunities for student success
- ❖ After school activities to enhance academic, social, emotional & mental health of students
- ❖ Orton Gillingham staff training for Dyslexia support of students
- ❖ Parent Mental Health Workshops
- ❖ Professional Development Opportunities
- ❖ WiFi upgrade



OPERATING REVENUES 2023 - 2024

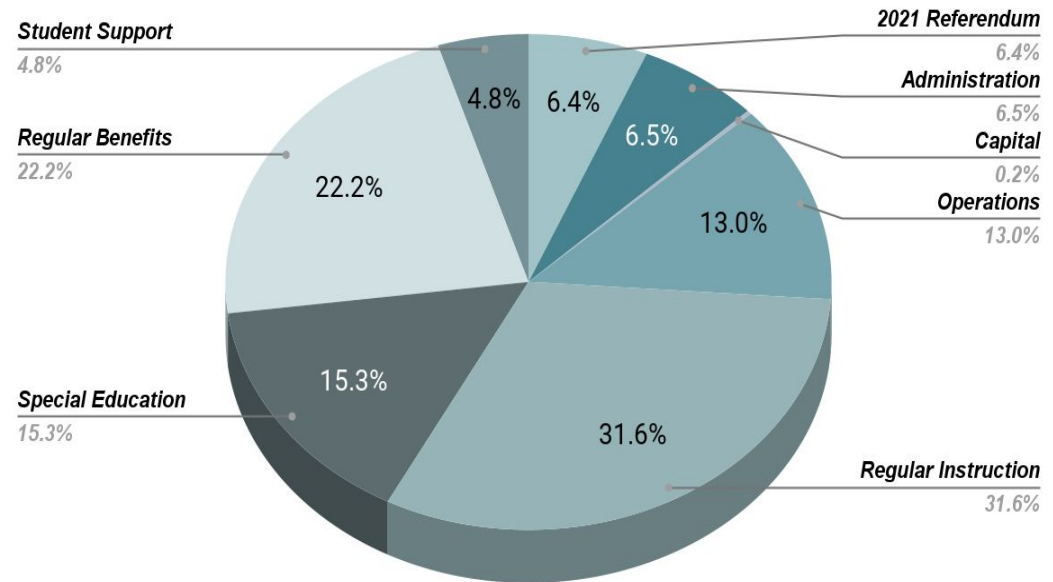


**Increase in State Aid of \$61,495 from 2022-2023
Special Education and School Choice**

HOW YOUR TAX FUNDS ARE SPENT

Program Offerings:

- ❖ Tutorials provided
- ❖ RTI/ Basic Skills Instruction
- ❖ Integrated Preschool Program
- ❖ Full Day Kindergarten Program
- ❖ Advanced Math
- ❖ Gifted and Talented Program
- ❖ Special Education Support as Required by Individual IEP's
- ❖ Additional Counseling available for students
- ❖ 1:1 ChromeBook and Ipad Program for all students
- ❖ Makerspace Lab
- ❖ No Fee Clubs and Sports Programs
- ❖ Classroom Supplies, Updated Math Curriculum
- ❖ Technology Supplies
- ❖ Wireless Access upgrade to improve security throughout the District



ANNUAL TAX RATE COMPARISONS

	2021-2022	2022-2023	2023-2024
Tax Levy	\$7,625,549	\$7,963,158	\$8,276,517
Rateables	\$672,503,140	\$673,400,890	\$675,141,773
Tax Rate General Fund (per \$100)	\$1.134	\$1.182	\$1.225
Tax Rate Debt Service (per \$100)	\$.0295	\$.0291	\$.0292

TAX IMPACT OF THE 2023-2024 SCHOOL BUDGET

Home Value	2022 2023	2023 2024	Annual Difference	Difference per Month
Per \$100,000	\$1,211	\$1,255	\$43.58	\$3.63



RECENT HISTORY OF STATE AID

Budget Year	State Aid	% of Budget
2014-2015	\$839,086	10.8%
2015-2016	\$875,042	10.5%
2016-2017	\$876,206	9.7%
2017-2018	\$884,867	10.9%
2018-2019	\$876,130	10.1%
2019-2020	\$874,234	9.8%
2020-2021	\$851,830	9.9%
2021-2022	\$827,083	9.3 %*
2022-2023	\$813,830	8.6%*
2023-2024	\$875,325	8.8%*

* does not includes Capital & Maintenance
projects in total budget

CONCLUSIONS

Total recommended operating budget of \$11,794,913

Maintains all existing programs, positions and services including:

- School Security Officer
- Educational Software Programs to support student achievement and identify areas in need of extra support
- 1:1 Chromebook & iPads for all students
- Paraprofessionals – classroom & 1:1
 - 2 additional Paras to meet student needs
- Professional Development for all staff to help nurture student development and success
- Tuition reimbursement for teacher growth
- Facility maintenance and upkeep of Grounds
- No fee extracurricular and co-curricular activities
- Courtesy and Special Needs Busing
- Media Center and Maker Space in support of STEAM
- Robust Vocal and Instrumental Music Programs
- *Additional Preschool Classroom for 2023-2024*



East Amwell Township Rankings

Niche ranks nearly 100,000 schools and districts based on statistics and millions of opinions from students and parents.



Best Public Elementary
Schools in Hunterdon
County
#1 of 29



Best Public Elementary
School Teachers in
Hunterdon County
#1 of 29



Best Public Middle Schools
in Hunterdon County
#1 of 19



Best Public Middle School
Teachers in Hunterdon
County
#1 of 19

***“This school effectively supports
students with
learning differences:
The special education teachers are
amazing at this school. The Orton
Gillingham instruction provided is
beyond amazing.”
~GreatSchools.org***